

Energy Efficiency Program Activity by Town

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Town Name: BARNSTABLE
Program Period: 2025
Current Dates: 1/1/2025 - 1/31/2025
Cumulative Dates: 1/1/2025 - 1/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$2,789,966.92	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$342,320.00	0.00%
A2c - Residential Retail	114.87	\$575.00	9	114.87	\$575.00	9	\$0.00	0.00%
Res Subtotal	114.87	\$575.00	9.00	114.87	\$575.00	9	\$3,132,286.92	
Res % of Total	-3.03%	0.42%	60.00%	-3.03%	0.42%	60.00%	44.71%	
B1a - Income Eligible Coordinated Delivery	-13,446.64	\$122,056.63	2	-13,446.64	\$122,056.63	2	\$1,543,542.85	7.91%
IE Subtotal	-13,446.64	\$122,056.63	2.00	-13,446.64	\$122,056.63	2	\$1,543,542.85	
IE % of Total	354.91%	89.58%	13.33%	354.91%	89.58%	13.33%	22.03%	
C1a - C&I New Buildings & Major Renovations	0.00	\$785.00	1	0.00	\$785.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	9,543.00	\$12,840.75	3	9,543.00	\$12,840.75	3	\$2,329,305.76	0.55%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	9,543.00	\$13,625.75	4.00	9,543.00	\$13,625.75	4	\$2,329,305.76	
C&I % of Total	-251.88%	10.00%	26.67%	-251.88%	10.00%	26.67%	33.25%	
Total	-3,788.77	\$136,257.38	15	-3,788.77	\$136,257.38	15	\$7,005,135.52	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.